CENTRAL POLICE OFFICE, PUNJAB, LAHORE.

ANNUAL PROCUREMENT PLAN FOR THE CURRENT FINANCIAL YEAR 2015-16

Police Department has planned for procurement of following items to meet the annual requirements during the current financial year 2015-16 under rule 8 of Punjab Procurement Rules, 2014: -

(i) A03906-UNIFORM & PROTECTIVE CLOTHING.

Sr: #	Description	Qty to be purchased
1.	Cellular Mazri Cloth (PP)	640,455
2.	Khaki Drill Cloth (PP)	426,693
3.	Shirt Cloth Olive Green (PHP)	41,850
4.	Trouser Cloth Brown Green (PHP)	27,900
5.	T-Shirt PHP (PHP)	18,600
6.	Cellular White Cloth (Traffic)	25,335
7.	Navy Blue Cloth Traffic)	16,890
8.	Shirt Cloth Bluish Grey (TW)	30,825
9.	Trouser Cloth Bluish Grey (TW)	20,550
10.	Black Drill Cloth (EPF)	63,000
11.	Shoes	49,000
12.	Winter Jacket	35,000
13.	Track Suit	6300
14.	Jogger Boot	6300
15.	Rain Coat	12,000
16.	Socks (SPU)	16000
17.	Belt (SPU)	8000
18.	Cap (SPU)	8000
19.	Badges (SPU)	8000
20.	Vest	8000
21.	Raxine Bag	8000
22.	Composite Dolphin Uniform Kit	2800
23.	Stitching of Police Uniform (Shirt & Trouser)	341,160 Suits

(ii) A03954-ORDNANCE STORES & ANTI RIOT EQUIPMENT.

Sr: #	Description	Qty to be purchased
1.	Pistol 9mm (Sig Sauer P226)	500
2.	Rifle 5.56 mm (Sig Sauer 516 7.5 PDW))	250
3.	Sniper Rifle SC-76 7.62mm (Sig)	25
4.	Rifle Sig (MPX-K Full Automatic) Shot	100
5.	Rifle SMG 7.62x39 mm (FOB) SPU	2,100
6.	Rifle SMG 7.62x39 mm Retractable Butt (FOB)	400
7.	Ammo Sniper 7.62	100,000
8.	Bullet Proof Jacket	3550
9.	Bullet Proof Helmets	4000
10.	Anti Riot Gear	4000
11.	Handcuffs	1800
12.	12 Bore Short Gun	300
13.	Pistol 9x19mm (Glock/Beretta or equivalent (FOB)	400

(iii) A03970-045-TEAR GAS EQUIPMENT

Sr: #	Description	Qty to be purchased
1.	Tear Gas Gun	50
2.	Tear Gas Shell (Long Range)	16,000
3.	Tear Gas Shell (Short Range)	5,000
4.	Gas Mask	2,500

(iv) A03970-040-BED & BOXES

Sr: #	Description	Qty to be purchased
1.	Charpoy	6,000
2.	Kit Box	5,000
3.	Niwar	30,000
4.	Banker Bed (iron)	200
5.	Niwar	1500 Kgs

(v) A03942-COST OF OTHER STORES

Sr: #	Description	Qty to be purchased
1.	Investigation Kit	144
2.	Rappelling Rope	30
3.	Gas Canister/Filter	750
4.	First Aid Kits	07
5.	Reflecting Tapes (4 inch)	200
6.	Establishment of Parking Posts	110
7.	Crime Scene Tape	1000
8.	Baton Folding 16" or Higher	3010
9.	Door Stickers	400
10.	Bonnet stickers	200
11.	Dicky Stickers	200

(vii) A09899-OTHERS

Sr: #	Description	Qty to be purchased
1.	Fiber Glass Guard Room with Attached Bath	46
2.	Fiber Glass Wash Room	100
3.	Tent (Large Size) (purchased)	84
4.	Tent (Large Size)	100
5.	Umbrella	250
6.	Barsati (Water Proof)	30
7.	Bandorial	20
8.	Fabricated Iron Cabin	100

(viii) A09501-Purchase of Transport

Sr: #	Description	Qty to be purchased
1.	Fabrication of Crime Scene Vehicles	36
2.	Bullet Proofing of Vehicles	10
3.	Fabrication of vehicles Single Cabin (Police Station Pattern)	248
4.	Fabrication of vehicles Single Cabin (ELITE Police Pattern)	23

Contd.....P/3

(viii) A09601-PLANT & MACHINERY

Sr: #	Description	Qty to be purchased
1.	Desktop Computer Core i7	400
2.	Printer	120
3,	Photo Stat Machine	110
4.	Fax Machine	100
5.	Multimedia Projector	4
6.	Generator 5-KVA Part of Investigation Kit	36
7.	Laptop (HD 500 GB, RAM 2GB & LCD 15.6") Part of Investigation Kit)	36
8.	Biometric Machine, mega matches for finger print maching	100
9.	RIFD Turnstile Machine	20
10.	Explosive Detector	05
11.	Hydraulic Barrier	02
12.	Generator 100KVA	02
13.	CCTV IP Camera with installation	36
14.	PTZ IP Camera with installation	09
15.	Network video recorder (NVR 16 Channel)	03
16.	Hard Disk 4TB	09
17.	Cable Cat 6 UTB Baynet with power cable 3x29 two core copper	10000 Rft
18.	Network switches 8 port	25
19.	LED "40"	04
20.	UPS 5000 VA with batteries compatible	01
21.	Under Vehicle Security System	01
22.	PTZ controller for IP PTZ cameras	01
23.	Attendance Machine with installation	02
24.	Desktop Computer	24
25.	Scanner	07
26.	Flash Driver (USB) 16 GB	35
27.	Laser Printer	12
28.	Photocopier	02
29.	UPS for computers (small)	
30.	LED/Plasma for GIS monitoring and motorcycle/vehicle tracking system (60 " or Higher)	29 17
31.	GPS/GPRS/GIS Tracking System with Complete Software Solution for Real Time Monitoring with Vehicle Maintenance, Over Speeding Status/Alerts for Motorcycles and Vehicle with complete Software Backup. Including 01 Year Operational Monitoring/Software Services	350 Motorcycle S/20 vehicle
32.	Fax machine	02
33.	Steno Set	02
34.	Air Conditioner 1.5 Ton split	08
35.	Microwave Oven 36 liter	49
36.	Microwave Oven 36 liter	07
37.	Water Dispenser	03
38.		24
39.	Refrigerator with stabilizer (14 Cft)	07
	Refrigerator with stabilizer (10 Cft)	02
40.	Deep Freezer Triplet (18 Cft)	07
41.	Hand Held Wireless Sets UHF	1431
42.	Base Wireless Sets for Control Rooms UHF	07
43.	Wireless sets for Vehicles UHF	34
44.	Android Cell Phones	542
45.	Shoulder Cameras (Day & Night Vision)	300

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46.	Electrical Items to be fixed on M/c as per specifications	350
47.	Telephone Sets	31
48.	Intercom sets	44
49.	Telephone Exchange with 6 Lines-In and 24 Lines-Out alongwith cabling and installation	07
50.	Multimedia Projector with Screen and all Accessories	06
51.	LED Torch (Mega Light) complete Kit Belt Size	2838
52.	Paper Shredder	07
53.	LED 42"	22
54.	Gymnasium Equipment	05
55.	Helmet (Inbuilt Bluetooth, mobile, wireless attachment)	2800
56.	Wireless sets for Vehicles UHF	130
57.	Hand held Wireless Sets UHF	130
58.	Tracker in 110 Patrol Vehicles	120
59.	Bar Light	120
60.	Video Camera	1
	Sony Camcorder PXW-X160 or equivalent	1
	Sony Battery pack BP-U60 or equivalent	1
	Soft carrying case for Sony PXW-X160 camcorder or equivalent	1
	Zoom Voice Recorder H6N or equivalent	1
	D Light with Battery and charger Sony F970 or equivalent	1
	Libec Tripod TH-650DV or equivalent	1
	Sony Wired Collar Microphone ECM-77B or equivalent	1
	SanDisk 32GB SDXC Memory Card Extree Pro 95mb/sec 2 or	2
	equivalent	2
51.	Still Camera	1
J.T.	Nikkon Camera D-750 with Lens 24-105 mm or equivalent	1
	Nikkon Speed Light SB-900 AF or equivalent	1
	SanDisk 32GB SDXC Memory Card Extree Pro 95mb/sec 2 or	2
	equivalent	2
	Camera Handling Bag	1
	AA Rechargeable Cell	<u>1</u> 8
62.	Walk Through Gates	04
63.	Bottom View Mirror	06
64.	Metal Detector	10
65.	IP CCTV Cameras with Installation	30
66.	PTZ CCTV Cameras with Installation	
67.	NVR System with Installation	02
		02
68.	Tablet Microsoft Computer	01
69.	Cable for Networking	3000 ft
70.	Networking Switches	12
71.	Joint Boxes	12
72.	Power Cable	2000 ft
73.	LED Full HD 40" with Installation	02
74.	Data Cabinet 12U	01
75.	Hard Disk 2TB	08
76.	UPS APC 3KVA(With 4 Batteries)	01
77.	Base Station	01
78.	Walkie Talkie Wireless Sets with Charger	20
79.	Search Lights(hand held)	20
80.	Under Vehicle Inspection System	01
81.	Quad-Copter (Drone) Unmanned Aerial Vehicle (UVA)	06
82.	Digital Voice Active Recorder	108
83.	Digital Video Active Recorder	108
		200

85. Covert Camera	108
86. Laptop Core i7 (without OS)	37
87. Desktop Computer-Ci7 (without OS)	37
88. Printer (Medium Duty)	01
89. Light Duty Laser Printer	36
90. Light Duty Scanner (A4)	36
91. Light Duty Scanner (A4, Legal)	01
92. UPS-650 VA	36
93. UPS-3KVA	03
94. High End Server (Media Library System)	02
95. Mid Range Server (CDR Analysis & Backup)	04
96. Cell Phone	74
97. VPN Connectivity for Video Conferencing (1+1 Sites)	4x2 Mbps CIR & 15,000/I Mbps
98. Internet Bandwidth	02
99. Auto Rickshaw	05
100. Photocopier	01
101. Walk Through Gate	01
102. Air Conditioner 02-Ton	02
103. Fax Machine	01
104. Laptop (Core i7 4 th Generation)	01
105. Computer Core i7+LCD+Key Board +Mouse	142
106. Laser Printer	68
107. Color Printer	52
108. Scanner	71
109. Fax Machine	54
110. Telephone Set	63
111. Camera with DVR	52
112. Air Conditioner 1.5 Ton	52
113. UPS with Battery	53
114. Water Dispenser	52
115. LED 40"	52
116. Networking Switches and Cables	52
117. Workstation	131
118. Laptop Core i7 with accessories	200
119. Laser Printer	100
120. Camera with DVR	100
121. Air Conditioner 1.5 Ton	100
122. UPS with Battery	100
123. Scanner	100
124. Water Dispenser	100
125. Telephone Set	100
126. Generator 5-KVA with ATS Panel	100
127. Cabling, Ducting & Lighting	100
128. Geo Fencing Equipment with UPS and Batteries	15
129. i2 Software or equivalent with Laptop Core i7	15
130. Bar Light	119
131. Wireless Sets for Vehicles	50
132. Walkie Talkie Set with Hand Free Kit	135
133. Binoculars	100

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(ix) A09701-FURNITURE & FIXTURE

Sr: #	Description	Qty to be purchased
1.	Office Table	40
2.	Office Chair	450
3.	Mess Chair	331
4.	Executive Table with side rack	02
5,	Revolving Chair	02
6.	Office Chair for staff & meeting rooms	2,000
7.	Conference Room Table with 12 revolving chairs	07
8.	Iron Almirah with 2 compartments and 2 separate lockers	1,600
9.	Office Desk with side racks	08
10.	Computer tables	12
11.	Executive Dining Tables with 10 chairs (8x4)	2
12.	Dinning Tables for officials mess with chairs (8x4)	102
13.	Sofas for re-creation Hall (complete set: 3+2+1)	08
14.	Office Chair	
15.	Office Table	18
16.	Executive Table	04
17.	Executive Chair	01
18.	Executive Table with Rack	01
19.	Office Chairs	52
20.	Revolving Chair	208
21.	Computer Chair	52
	and and chair	131

2. From the above said procurement, the capability of Police Department to cater law & order will enhance and give relief to the inhabitants of the Punjab Province.

(SOHAIL KHAN) PSP

Senior Purchase Officer/ Addl: Inspector General of Police, Finance & Welfare, Punjab,

Govt: of the Punjab, Police Department, CPO Complex, Bank Road, Near Old Anarkali, Lahore.

Tel: 042-99213023 Fax:99213955.

Website: www.punjabpolice.gov.pk