

ANNUAL PROCUREMENT PLAN FOR THE YEAR, 2022-2023

(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: **COMMANDANT, POLICE TRAINING COLLEGE, LAHORE.**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr.	Procurement Name	Procurement Description	Quantity (where applicable) Scope of work	Procurement Type	Procurement Category	Funds (Rupees in Millions)	Sources of Funds (ADP or Non ADP)	Tentative Estimated (Rupees in Millions)	Procurement Methods	Procurement Procedure	Tentative Timings of Procurement	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1.	Electronic Communication	Payment for Internet Services etc.	As per requirement	Services/ works	Local	0.70	Non-ADP	0.70	Petty Cash/ Three Quotations	Single Stage – Two Envelopes	1 st Quarter	29 th July 2022	8 th August 2022	18 th August 2022	25 th August 2022	30 th June 2023	Items will be purchased as and when required
2.	Hot & Cold	Purchase of Coil & Ice as per season	As per requirement	Goods	Local	1.50	Non-ADP	1.50	Frame Work Contract	Single Stage – Two Envelopes	1 st Quarter	29 th July 2022	8 th August 2022	18 th August 2022	25 th August 2022	30 th June 2023	Items will be purchased as and when required
3.	Stationery	Purchase of papers, pencils, rubber etc. for offices	As per requirement	Goods	Local	4.00	Non-ADP	4.00	Frame Work Contract	Single Stage – Two Envelopes	1 st Quarter	29 th July 2022	8 th August 2022	18 th August 2022	25 th August 2022	30 th June 2023	Items will be purchased as and when required
4.	Printing	Printing of file cover, forms, roznamcha etc. for offices	As per requirement	Goods	Local	2.00	Non-ADP	2.00	Frame Work Contract	Single Stage – Two Envelopes	1 st Quarter	29 th July 2022	8 th August 2022	18 th August 2022	25 th August 2022	30 th June 2023	Items will be purchased as and when required
5.	Conference & Seminar, Entertainment & Gifts etc.	Purchase of biscuits, bread, milk and other refreshment items	As per requirement	Goods/ works	Local	1.30	Non-ADP	1.30	Petty Cash/ Three Quotations/ Frame Work Contract	Single Stage – Two Envelopes	1 st Quarter	29 th July 2022	8 th August 2022	18 th August 2022	25 th August 2022	30 th June 2023	Items will be purchased as and when required
6.	POL Charges.	Purchase of Lubricants, Petrol, Diesel for Vehicles & Generators	As per requirement	Goods	Local	21.50	Non-ADP	21.50	Frame Work Contract/ Agreement	Single Stage – Two Envelopes	1 st Quarter	29 th July 2022	8 th August 2022	18 th August 2022	25 th August 2022	30 th June 2023	Items will be purchased as and when required
7.	Newspapers, Periodicals & Books	Purchase of Newspapers, Library & Syllabus Books etc.	As per requirement	Goods/ services	Local	1.00	Non-ADP	1.00	Petty Cash/ Three Quotations/ Frame Work Contract	Single Stage – Two Envelopes	1 st Quarter	29 th July 2022	8 th August 2022	18 th August 2022	25 th August 2022	30 th June 2023	Items will be purchased as and when required
8.	Uniform & Protective Clothing	Purchase of Track Suits, Boots, T-Shirt etc.	As per requirement	Goods	Local	1.00	Non-ADP	1.00	Frame Work Contract	Single Stage – Two Envelopes	1 st Quarter	29 th July 2022	8 th August 2022	18 th August 2022	25 th August 2022	30 th June 2023	Items will be purchased as and when required
9.	Advertisement & Publicity	Purchase of Publicity articles and paying tender charges	As per requirement	Goods	Local	0.30	Non-ADP	0.30	Petty Cash/ Three Quotations/ Frame Work Contract	Single Stage – Two Envelopes	1 st Quarter	29 th July 2022	8 th August 2022	18 th August 2022	25 th August 2022	30 th June 2023	Items will be purchased as and when required
10.	Exhibition, Fairs & Others	Hiring function articles and other services etc.	As per requirement	Services/ works	Local	0.50	Non-ADP	0.50	Petty Cash/ Three Quotations/ Frame Work Contract	Single Stage – Two Envelopes	1 st Quarter	29 th July 2022	8 th August 2022	18 th August 2022	25 th August 2022	30 th June 2023	Items will be purchased as and when required

11.	Cost of Others Store	Purchase of ladder, hammer, cable etc.	As per requirement	Goods	Local	1.00	Non-ADP	1.00	Frame Work Contract	Single Stage – Two Envelopes	1 st Quarter	29 th July 2022	8 th August 2022	18 th August 2022	25 th August 2022	30 th June 2023	Items will be purchased as and when required
12.	Ordnance Stores/ Anti Riot Equipment	Purchase of rifle oil, chindi flalain, targets etc.	As per requirement	Goods	Local	1.00	Non-ADP	1.00	Frame Work Contract	Single Stage – Two Envelopes	1 st Quarter	29 th July 2022	8 th August 2022	18 th August 2022	25 th August 2022	30 th June 2023	Items will be purchased as and when required
13.	Computer Stationary	Purchase of computer papers, toners etc.	As per requirement	Goods	Local	0.80	Non-ADP	0.80	Frame Work Contract	Single Stage – Two Envelopes	1 st Quarter	29 th July 2022	8 th August 2022	18 th August 2022	25 th August 2022	30 th June 2023	Items will be purchased as and when required
14.	Others	Purchase of brush, wiper, vim, towel dettol dettol etc.	As per requirement	Goods	Local	5.00	Non-ADP	5.00	Frame Work Contract	Single Stage – Two Envelopes	1 st Quarter	29 th July 2022	8 th August 2022	18 th August 2022	25 th August 2022	30 th June 2023	Items will be purchased as and when required
15.	Others (Free Meal)	Purchase of flour, ghee, cooking oil, rice, tea etc.	As per requirement	Goods	Local	120.00	Non-ADP	120.00	Frame Work Contract	Single Stage – Two Envelopes	1 st Quarter	29 th July 2022	8 th August 2022	18 th August 2022	25 th August 2022	30 th June 2023	Items will be purchased as and when required
16.	Others (Feeding Charges)	Purchase of barley pressed, grams crushed, chokker etc.	As per requirement	Goods	Local	7.00	Non-ADP	7.00	Frame Work Contract	Single Stage – Two Envelopes	1 st Quarter	29 th July 2022	8 th August 2022	18 th August 2022	25 th August 2022	30 th June 2023	Items will be purchased as and when required
17.	Sports items	Purchase of football, cricket bat, volley balls etc.	As per requirement	Goods	Local	1.00	Non-ADP	1.00	Frame Work Contract	Single Stage – Two Envelopes	1 st Quarter	29 th July 2022	8 th August 2022	18 th August 2022	25 th August 2022	30 th June 2023	Items will be purchased as and when required
18.	Training Aid Items	Purchase of surgical gloves, mask, syringe etc.	As per requirement	Goods	Local	2.50	Non-ADP	2.50	Frame Work Contract	Single Stage – Two Envelopes	1 st Quarter	29 th July 2022	8 th August 2022	18 th August 2022	25 th August 2022	30 th June 2023	Items will be purchased as and when required
19.	Beds & Boxes	Purchase and repair of charpoyee, kit box etc.	As per requirement	Goods/ Services	Local	1.00	Non-ADP	1.00	Frame Work Contract	Single Stage – Two Envelopes	1 st Quarter	29 th July 2022	8 th August 2022	18 th August 2022	25 th August 2022	30 th June 2023	Items will be purchased as and when required
20.	Tents & Tarpals	Purchase of tent, knaat, knopi, dhari etc.	As per requirement	Goods	Local	1.00	Non-ADP	1.00	Frame Work Contract	Single Stage – Two Envelopes	1 st Quarter	29 th July 2022	8 th August 2022	18 th August 2022	25 th August 2022	30 th June 2023	Items will be purchased as and when required
21.	Cost of Medicines	Purchase of medicines for dispensary	As per requirement	Goods	Local	3.00	Non-ADP	3.00	Frame Work Contract	Single Stage – Two Envelopes	1 st Quarter	29 th July 2022	8 th August 2022	18 th August 2022	25 th August 2022	30 th June 2023	Items will be purchased as and when required
22.	Plant & Machinery (purchases)	Purchase of computers, printers, ceiling fans etc.	As per requirement	Goods	Local	2.00	Non-ADP	2.00	Frame Work Contract	Single Stage – Two Envelopes	1 st Quarter	29 th July 2022	8 th August 2022	18 th August 2022	25 th August 2022	30 th June 2023	Items will be purchased as and when required
23.	Furniture & Fixture (purchases)	Purchase of office chairs, classroom chairs, tables racks etc.	As per requirement	Goods	Local	1.50	Non-ADP	1.50	Frame Work Contract	Single Stage – Two Envelopes	1 st Quarter	29 th July 2022	8 th August 2022	18 th August 2022	25 th August 2022	30 th June 2023	Items will be purchased as and when required
24.	Transport (repair & maintenance)	Repair of Govt. vehicles & purchasing spare parts, tyres, battery, filters etc.	As per requirement	Services/ Goods	Local	7.00	Non-ADP	7.00	Frame Work Contract	Single Stage – Two Envelopes	1 st Quarter	29 th July 2022	8 th August 2022	18 th August 2022	25 th August 2022	30 th June 2023	Items will be purchased as and when required

25.	Machinery & Equipment (repair & maintenance)	Repair of machinery items and purchasing spare parts etc.	As per requirement	Services/ Goods	Local	2.50	Non-ADP	2.50	Frame Work Contract	Single Stage - Two Envelopes	1 st Quarter	29 th July 2022	8 th August 2022	18 th August 2022	25 th August 2022	30 th June 2023	Items will be purchased as and when required
26.	Furniture & Fixture (repair & maintenance)	Repair of chairs, tables & others furniture etc.	As per requirement	Services	Local	2.00	Non-ADP	2.00	Frame Work Contract	Single Stage - Two Envelopes	1 st Quarter	29 th July 2022	8 th August 2022	18 th August 2022	25 th August 2022	30 th June 2023	Items will be purchased as and when required
27.	Other Buildings	Repair of PTC buildings etc.	As per requirement	Works/ services	Local	35.00	Non-ADP	35.00	Frame Work Contract	Single Stage - Two Envelopes	1 st Quarter	29 th July 2022	8 th August 2022	18 th August 2022	25 th August 2022	30 th June 2023	Items will be purchased as and when required
28.	Hardware & Equipment	Purchase of key board, mouse, DVD & other IT items etc.	As per requirement	Goods	Local	0.50	Non-ADP	0.50	Frame Work Contract	Single Stage - Two Envelopes	1 st Quarter	29 th July 2022	8 th August 2022	18 th August 2022	25 th August 2022	30 th June 2023	Items will be purchased as and when required

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